

17/7/2020



UN Development Programme

Vietnam - Hanoi

Project: 00125963
Project Title: Ba River PPG
Start Year: 2020
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Project Approval

Budget (US\$) as of Last Revision on 17-July-2020

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	100,000.00
Total Budget (2020 and Beyond)		100,000.00
Total Utilization (2019 and Prior)		0.00
Project Total		100,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget is initiated upon approval of the Ba River PPG IP to allocate funds for project activities during 2020-2021. The total project budget for 2020-2021 is \$100,000.

Agreed by: Sitara Syed, DRR

Agreed by:

Agreed by:

Agreed by:

A handwritten signature in blue ink, appearing to be 'Sitara Syed', is placed over a light blue rectangular background.

22-Jul-20



Annual Work Plan

Vietnam - Hanoi

Project: 00125963
 Project Title: Ba River PPG
 Year: 2020

Report Date: 17/7/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120143 Ba River PPG	Project formulation	1/6/2020	16/9/2021	UNDP	62000	GEFTrustee	71200	International Consultants	50,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
TOTAL								90,000.00	
GRAND TOTAL								90,000.00	



Annual Work Plan

Vietnam - Hanoi

Project: 00125963

Report Date: 17/7/2020

Project Title: Ba River PPG

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120143 Ba River PPG	Project formulation	1/6/2020	16/9/2021	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
TOTAL								10,000.00	
GRAND TOTAL								10,000.00	